

TOWN OF CANTON
FORM B - FISCAL 2019
CAPITAL PROJECT / EQUIPMENT REQUEST

DEPARTMENT: EXECUTIVE	SUBMITTED BY: BOARD OF SELECTMEN
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PROJECT / EQUIPMENT TITLE:
METROPOLIS RINK REPAIRS

TOTAL PROJECT / EQUIPMENT COST (must be at least \$5,000):
unknown at this time

DESCRIPTION:
TOWN COSTS FOR REPAIR OF RINK

of years on lease. ?
until 6/30/2030

PURPOSE AND JUSTIFICATION:
LEASE WITH DCR REQUIRES TOWN TO REBUILD RINK

NEED CLASSIFICATION: (Check all that apply)

Required for Safety

Required by Law or Mandate

Improve/Expand Service or Increase Efficiency

Planned Project or Replacement

Unplanned Project or Replacement

New Project/Item (not on last year's 5-Yr. Plan)

Departmental Priority Ranking:
Please rank this request out of your total requests for this year: (#1 as top priority)

2 (#) OF 5 (#)

Expected Useful Life: (Check one)

20 or More Yrs 5 to 9 Years

10 to 19 Years 3 to 4 Years

Impact to Dept. Operating Budget: (Check one)

Will Reduce Cost by \$ _____

No Impact

Will Increase Cost by: UNKNOWN AT THIS TIME

Revenue Impact: (Check one)

Will Produce Addl Revenue by \$ _____

Revenue Neutral (no impact)

Will Decrease Revenue by \$ _____

OTHER COMMENTS OR INFORMATION: (Attach supporting documentation)

The Town will soon hire an owners project manager who will assist the BRC with completing an investigation and evaluation report which will detail the extent of needed repairs.

METROPOLIS ICE RINK
COMPARISON OF INSURER ESTIMATES

DESCRIPTION	A 3/4/2016			B 3/22/2016			C 4/11/2016			D 5/10/2016			B to C VARIANCE		A to C VARIANCE		A to D VARIANCE	
	RCV	ACV	% DEP	RCV	ACV	% DEP	RCV	ACV	% DEP	RCV	ACV	% DEP	RCV	ACV	RCV	ACV	RCV	ACV
Doors	\$ 789.28	\$ 394.64	50%	\$ 789.28	\$ 473.57	40%	\$ 789.28	\$ 473.57	40%	\$ 789.28	\$ 473.57	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ 49,808.77	\$ 20,471.60	59%	\$ 50,486.62	\$ 30,291.97	40%	\$ 50,486.62	\$ 30,291.97	40%	\$ 50,486.62	\$ 30,291.97	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Content Manipulation	\$ 1,451.56	\$ 1,451.56	0%	\$ 1,451.56	\$ 1,451.56	0%	\$ 1,451.56	\$ 1,451.56	0%	\$ -1,451.56	\$ 1,451.56	0%	\$ -	\$ -	\$ 677.85	\$ 9,820.37	\$ 677.85	\$ 9,820.37
Demolition	\$ 78,755.20	\$ 78,755.20	0%	\$ 79,610.88	\$ 79,610.88	0%	\$ 91,535.20	\$ 91,535.20	0%	\$ 91,535.20	\$ 91,535.20	0%	\$ 11,924.32	\$ 11,924.32	\$ 12,780.00	\$ 12,780.00	\$ 12,780.00	\$ 12,780.00
Miscellaneous Equipment	\$ 18,918.40	\$ 9,459.20	50%	\$ 18,918.40	\$ 11,351.04	40%	\$ 18,918.40	\$ 11,351.04	40%	\$ 18,918.40	\$ 11,351.04	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning	\$ 8,892.00	\$ 8,892.00	0%	\$ 75,718.32	\$ 45,430.99	40%	\$ 77,675.44	\$ 46,605.26	40%	\$ 90,000.00	\$ 90,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heavy Equipment	\$ 75,718.32	\$ 75,718.32	0%	\$ 75,718.32	\$ 45,430.99	40%	\$ 77,675.44	\$ 46,605.26	40%	\$ 90,000.00	\$ 90,000.00	0%	\$ -	\$ -	\$ 1,391.31	\$ 1,391.31	\$ 1,391.31	\$ 1,391.31
Permits and Fees	\$ 90,000.00	\$ 90,000.00	0%	\$ 90,000.00	\$ 90,000.00	0%	\$ 90,000.00	\$ 90,000.00	0%	\$ 90,000.00	\$ 90,000.00	0%	\$ 1,957.12	\$ 1,174.27	\$ 1,957.12	\$ (29,113.06)	\$ 1,957.12	\$ (29,113.06)
Finish Hardware	\$ 3,718.92	\$ 1,859.46	50%	\$ 3,718.92	\$ 2,231.35	40%	\$ 3,718.92	\$ 2,231.35	40%	\$ 3,718.92	\$ 2,231.35	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Framing and Rough Carpentry	\$ 234,814.80	\$ 117,407.40	50%	\$ 253,126.80	\$ 151,876.08	40%	\$ 253,126.80	\$ 151,876.08	40%	\$ 253,126.80	\$ 151,876.08	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hazardous Material Remediation	\$ 95,400.00	\$ 95,400.00	0%	\$ 95,400.00	\$ 95,400.00	0%	\$ 95,400.00	\$ 95,400.00	0%	\$ 95,400.00	\$ 95,400.00	0%	\$ -	\$ -	\$ 19,312.00	\$ 34,468.68	\$ 19,312.00	\$ 34,468.68
HVAC	\$ 500,000.00	\$ 250,000.00	50%	\$ 500,000.00	\$ 350,000.00	30%	\$ 500,000.00	\$ 350,000.00	30%	\$ 500,000.00	\$ 350,000.00	30%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insulation	\$ 51,137.00	\$ 25,568.50	50%	\$ 52,430.70	\$ 31,458.42	40%	\$ 52,430.70	\$ 31,458.42	40%	\$ 52,430.70	\$ 31,458.42	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor Only	\$ 183,440.20	\$ 183,440.20	0%	\$ 183,440.20	\$ 183,440.20	0%	\$ 183,440.20	\$ 183,440.20	0%	\$ 183,440.20	\$ 183,440.20	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Masonry	\$ 49,161.52	\$ 24,580.77	50%	\$ 49,161.52	\$ 29,495.69	40%	\$ 42,452.18	\$ 25,471.31	40%	\$ 194,970.00	\$ 116,982.00	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Metal Structures and Components	\$ 194,970.00	\$ 97,485.00	50%	\$ 194,970.00	\$ 116,982.00	40%	\$ 194,970.00	\$ 116,982.00	40%	\$ 194,970.00	\$ 116,982.00	40%	\$ (6,709.37)	\$ (4,025.62)	\$ (6,709.37)	\$ 890.54	\$ (9,933.79)	\$ (1,044.11)
Plumbing	\$ 230,000.00	\$ 115,000.00	50%	\$ 230,000.00	\$ 138,000.00	40%	\$ 230,000.00	\$ 138,000.00	40%	\$ 230,000.00	\$ 138,000.00	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paneling and Wood Wall Finishes	\$ 13,716.23	\$ 6,858.11	50%	\$ 13,716.23	\$ 8,228.74	40%	\$ 13,716.23	\$ 8,228.74	40%	\$ 13,716.23	\$ 8,228.74	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Painting	\$ 18,348.03	\$ 9,174.01	50%	\$ 22,085.88	\$ 13,251.53	40%	\$ 22,085.88	\$ 13,251.53	40%	\$ 22,085.88	\$ 13,251.53	40%	\$ -	\$ -	\$ 3,737.85	\$ 4,077.52	\$ 3,737.85	\$ 4,077.52
Roofing	\$ 311,742.12	\$ 155,871.06	50%	\$ 311,742.12	\$ 155,871.06	50%	\$ 311,742.12	\$ 155,871.06	50%	\$ 311,742.12	\$ 155,871.06	50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Steel Components	\$ 23,455.58	\$ 11,727.79	50%	\$ 23,455.58	\$ 14,073.35	40%	\$ 23,455.58	\$ 14,073.35	40%	\$ 23,455.58	\$ 14,073.35	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Temporary Repairs	\$ 13,441.52	\$ 13,441.52	0%	\$ 13,441.52	\$ 13,441.52	0%	\$ 13,441.52	\$ 13,441.52	0%	\$ 13,441.52	\$ 13,441.52	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Windows - Aluminum	\$ 205,106.40	\$ 102,553.20	50%	\$ 205,106.40	\$ 123,063.84	40%	\$ 228,159.84	\$ 136,895.20	40%	\$ 239,586.88	\$ 155,752.13	40%	\$ 23,053.44	\$ 13,832.06	\$ 23,053.44	\$ 34,342.70	\$ 54,480.48	\$ 53,198.93
Acoustical Treatments	\$ 2,801.32	\$ 1,400.66	50%	\$ 2,801.32	\$ 1,680.79	40%	\$ 2,801.32	\$ 1,680.79	40%	\$ 2,801.32	\$ 1,680.79	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Finish Carpentry - Trimwork	\$ 3,331.04	\$ 1,665.52	50%	\$ 3,331.04	\$ 1,998.62	40%	\$ 3,331.04	\$ 1,998.62	40%	\$ 3,331.04	\$ 1,998.62	40%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Extraction and Remediation	\$ 1,167.80	\$ 1,167.80	0%	\$ 1,167.80	\$ 1,167.80	0%	\$ 1,167.80	\$ 1,167.80	0%	\$ 1,167.80	\$ 1,167.80	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner's Project Manager	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 52,800.00	\$ 52,800.00	0%	\$ 72,000.00	\$ 72,000.00	0%	\$ 52,800.00	\$ 52,800.00	\$ 52,800.00	\$ 52,800.00	\$ 72,000.00	\$ 72,000.00
Sub-Total	\$ 2,452,785.88	\$ 1,435,509.54	39%	\$ 2,486,354.43	\$ 1,700,556.55	32%	\$ 2,569,379.94	\$ 1,776,261.58	31%	\$ 2,616,782.56	\$ 1,812,383.16	31%	\$ 83,025.51	\$ 75,705.03	\$ 116,594.06	\$ 280,752.04	\$ 163,896.68	\$ 316,873.62
Overhead	\$ 245,278.59	\$ 149,545.99		\$ 248,635.44	\$ 170,055.66		\$ 251,657.99	\$ 172,346.16		\$ 254,478.25	\$ 174,038.32		\$ 3,022.55	\$ 2,290.50	\$ 22,800.17	\$ 22,800.17	\$ 9,199.67	\$ 24,492.33
Profit	\$ 245,278.59	\$ 149,545.99		\$ 248,635.44	\$ 170,055.66		\$ 251,657.99	\$ 172,346.16		\$ 254,478.25	\$ 174,038.32		\$ 3,022.55	\$ 2,290.50	\$ 22,800.17	\$ 22,800.17	\$ 9,199.67	\$ 24,492.33
Sub-Total	\$ 2,943,343.06	\$ 1,794,601.52		\$ 2,983,625.31	\$ 2,040,667.87		\$ 3,072,695.92	\$ 2,122,853.90		\$ 3,125,739.08	\$ 2,160,459.80		\$ 89,070.61	\$ 80,286.03	\$ 162,194.40	\$ 326,352.38	\$ 182,396.02	\$ 365,858.28
Emergency/Temporary Repairs																		
Demolition	\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61	\$ 208,546.61	\$ 208,546.61	\$ 208,546.61	\$ 208,546.61
Temporary Protection	\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86	\$ 67,883.86	\$ 67,883.86	\$ 67,883.86	\$ 67,883.86
Temporary Fence	TBD	TBD		TBD	TBD		TBD	TBD		TBD	TBD		TBD	TBD	TBD	TBD	TBD	TBD
Sub-Total	\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47	\$ 276,430.47	\$ 276,430.47	\$ 276,430.47	\$ 276,430.47
GRAND TOTAL	\$ 8,219,773.53	\$ 2,071,031.99		\$ 8,260,055.78	\$ 2,317,098.94		\$ 8,349,126.39	\$ 2,397,384.37		\$ 8,400,189.55	\$ 2,438,813.37		\$ 365,501.08	\$ 356,736.50	\$ 439,624.87	\$ 602,782.85	\$ 458,826.49	\$ 642,288.75

METROPOLIS ICE RINK
COMPARISON OF INSURER ESTIMATES

DESCRIPTION	A			B			C			D			B to C		A to C		Vf
	1/4/2016			3/22/2016			4/11/2016			5/10/2016			VARIANCE		VARIANCE		
	RCV	ACV	% DEP	RCV	ACV	% DEP	RCV	ACV	% DEP	RCV	ACV	% DEP	RCV	ACV	RCV	ACV	
Doors	\$ 789.28	\$ 394.64	50%	\$ 789.28	\$ 479.57	40%	\$ 789.28	\$ 479.57	40%	\$ 789.28	\$ 479.57	40%	\$ -	\$ -	\$ -	\$ -	\$ 78.93
Electrical	\$ 49,808.77	\$ 20,471.60	59%	\$ 50,486.62	\$ 30,291.57	40%	\$ 50,486.62	\$ 30,291.57	40%	\$ 50,486.62	\$ 30,291.57	40%	\$ -	\$ -	\$ 677.85	\$ 9,820.37	\$ 677.85
Content Manipulation	\$ 1,451.56	\$ 1,451.56	0%	\$ 1,451.56	\$ 1,451.56	0%	\$ 1,451.56	\$ 1,451.56	0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition	\$ 78,755.20	\$ 78,755.20	0%	\$ 79,610.88	\$ 79,610.88	0%	\$ 91,535.20	\$ 91,535.20	0%	\$ 91,535.20	\$ 91,535.20	0%	\$ 11,924.32	\$ 11,924.32	\$ 12,780.00	\$ 12,780.00	\$ 12,780.00
Miscellaneous Equipment	\$ 18,918.40	\$ 9,459.20	50%	\$ 18,918.40	\$ 11,351.04	40%	\$ 18,918.40	\$ 11,351.04	40%	\$ 18,918.40	\$ 11,351.04	40%	\$ -	\$ -	\$ -	\$ -	\$ 1,891.84
Cleaning	\$ 8,892.00	\$ 8,892.00	0%	\$ 10,283.31	\$ 10,283.31	0%	\$ 10,283.31	\$ 10,283.31	0%	\$ 10,283.31	\$ 10,283.31	0%	\$ -	\$ -	\$ 1,391.31	\$ 1,391.31	\$ 1,391.31
Heavy Equipment	\$ 75,718.32	\$ 75,718.32	0%	\$ 75,718.32	\$ 45,430.99	40%	\$ 77,675.44	\$ 46,605.26	40%	\$ 77,675.44	\$ 46,605.26	40%	\$ 1,957.12	\$ 1,174.27	\$ 1,957.12	\$ (29,119.06)	\$ 1,957.12
Permits and Fees	\$ 90,000.00	\$ 90,000.00	0%	\$ 90,000.00	\$ 90,000.00	0%	\$ 90,000.00	\$ 90,000.00	0%	\$ 90,000.00	\$ 90,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Finish Hardware	\$ 3,718.92	\$ 1,859.46	50%	\$ 3,718.92	\$ 2,231.35	40%	\$ 3,718.92	\$ 2,231.35	40%	\$ 3,718.92	\$ 2,231.35	40%	\$ -	\$ -	\$ -	\$ -	\$ 371.89
Framing and Rough Carpentry	\$ 234,814.80	\$ 117,407.40	50%	\$ 253,125.80	\$ 151,876.08	40%	\$ 253,125.80	\$ 151,876.08	40%	\$ 253,125.80	\$ 151,876.08	40%	\$ -	\$ -	\$ 18,312.00	\$ 34,468.68	\$ 18,312.00
Hazardous Material Remediation	\$ 95,400.00	\$ 95,400.00	0%	\$ 95,400.00	\$ 95,400.00	0%	\$ 95,400.00	\$ 95,400.00	0%	\$ 95,400.00	\$ 95,400.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC	\$ 500,000.00	\$ 250,000.00	50%	\$ 500,000.00	\$ 350,000.00	30%	\$ 500,000.00	\$ 350,000.00	30%	\$ 500,000.00	\$ 350,000.00	30%	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Insulation	\$ 51,137.00	\$ 25,568.50	50%	\$ 52,430.70	\$ 31,458.42	40%	\$ 52,430.70	\$ 31,458.42	40%	\$ 52,430.70	\$ 31,458.42	40%	\$ -	\$ -	\$ 1,293.70	\$ 5,889.92	\$ 1,293.70
Labor Only	\$ 183,440.20	\$ 183,440.20	0%	\$ 183,440.20	\$ 183,440.20	0%	\$ 183,440.20	\$ 183,440.20	0%	\$ 183,440.20	\$ 183,440.20	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Masonry	\$ 49,161.55	\$ 24,580.77	50%	\$ 49,161.55	\$ 29,486.93	40%	\$ 42,452.18	\$ 25,471.31	40%	\$ 49,227.76	\$ 29,536.66	40%	\$ (6,709.37)	\$ (4,025.62)	\$ (6,709.37)	\$ 890.54	\$ (9,933.7)
Meta Structures and Components	\$ 194,970.00	\$ 97,485.00	50%	\$ 194,970.00	\$ 116,982.00	40%	\$ 194,970.00	\$ 116,982.00	40%	\$ 194,970.00	\$ 116,982.00	40%	\$ -	\$ -	\$ -	\$ -	\$ 19,497.00
Plumbing	\$ 230,000.00	\$ 115,000.00	50%	\$ 230,000.00	\$ 138,000.00	40%	\$ 230,000.00	\$ 138,000.00	40%	\$ 230,000.00	\$ 138,000.00	40%	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00
Paneling and Wood Wall Finishes	\$ 13,716.23	\$ 6,858.11	50%	\$ 13,716.23	\$ 8,229.74	40%	\$ 13,716.23	\$ 8,229.74	40%	\$ 13,716.23	\$ 8,229.74	40%	\$ -	\$ -	\$ -	\$ -	\$ 1,371.63
Painting	\$ 18,348.03	\$ 9,174.01	50%	\$ 22,085.88	\$ 13,251.53	40%	\$ 22,085.88	\$ 13,251.53	40%	\$ 22,085.88	\$ 13,251.53	40%	\$ -	\$ -	\$ 3,737.85	\$ 4,077.52	\$ 3,737.85
Roofing	\$ 311,742.12	\$ 155,871.06	50%	\$ 311,742.12	\$ 155,871.06	50%	\$ 311,742.12	\$ 155,871.06	50%	\$ 311,742.12	\$ 155,871.06	50%	\$ -	\$ -	\$ -	\$ -	\$ -
Steel Components	\$ 23,455.58	\$ 11,727.79	50%	\$ 23,455.58	\$ 14,073.35	40%	\$ 23,455.58	\$ 14,073.35	40%	\$ 23,455.58	\$ 14,073.35	40%	\$ -	\$ -	\$ -	\$ -	\$ 2,945.56
Temporary Repairs	\$ 13,441.52	\$ 13,441.52	0%	\$ 13,441.52	\$ 13,441.52	0%	\$ 13,441.52	\$ 13,441.52	0%	\$ 13,441.52	\$ 13,441.52	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Windows - Aluminum	\$ 205,106.40	\$ 102,553.20	50%	\$ 205,106.40	\$ 128,063.84	40%	\$ 228,159.84	\$ 136,895.90	40%	\$ 259,586.88	\$ 155,752.13	40%	\$ 23,053.44	\$ 13,832.06	\$ 23,053.44	\$ 34,342.70	\$ 54,480.4
Acoustical Treatments	DK	\$ 2,801.32	DK	\$ 2,801.32	\$ 1,680.79	40%	\$ 2,801.32	\$ 1,680.79	40%	\$ 2,801.32	\$ 1,680.79	40%	\$ -	\$ -	\$ 2,801.32	\$ 1,680.79	\$ 2,801.32
Rough Carpentry - Trimwork	DK	\$ 3,331.04	DK	\$ 3,331.04	\$ 1,998.62	40%	\$ 3,331.04	\$ 1,998.62	40%	\$ 3,331.04	\$ 1,998.62	40%	\$ -	\$ -	\$ 3,331.04	\$ 1,998.62	\$ 3,331.04
Water Extraction and Remediation	DK	\$ 1,167.80	DK	\$ 1,167.80	\$ 1,167.80	0%	\$ 1,167.80	\$ 1,167.80	0%	\$ 1,167.80	\$ 1,167.80	0%	\$ -	\$ -	\$ 1,167.80	\$ 1,167.80	\$ 1,167.80
Owner's Project Manager	DK	\$ -	DK	\$ -	\$ -	0%	\$ 52,800.00	\$ 52,800.00	0%	\$ 72,000.00	\$ 72,000.00	0%	\$ 52,800.00	\$ 52,800.00	\$ 52,800.00	\$ 52,800.00	\$ 52,800.00
Sub-Total	\$ 2,452,785.88	\$ 1,495,509.54	39%	\$ 2,486,354.43	\$ 1,700,556.55	32%	\$ 2,569,379.94	\$ 1,776,261.58	31%	\$ 2,616,782.55	\$ 1,812,883.16	31%	\$ 89,025.51	\$ 75,705.03	\$ 116,594.06	\$ 280,752.04	\$ 163,996.8
Overhead	\$ 245,278.59	\$ 149,545.99		\$ 248,635.44	\$ 170,055.66		\$ 251,657.99	\$ 172,346.16		\$ 254,478.26	\$ 174,098.32		\$ 3,022.55	\$ 2,290.50	\$ 22,800.17	\$ 22,800.17	\$ 9,199.1
Profit	\$ 245,278.59	\$ 149,545.99		\$ 248,635.44	\$ 170,055.66		\$ 251,657.99	\$ 172,346.16		\$ 254,478.26	\$ 174,098.32		\$ 3,022.55	\$ 2,290.50	\$ 22,800.17	\$ 22,800.17	\$ 9,199.1
Sub-Total	\$ 2,943,343.06	\$ 1,794,601.52		\$ 2,983,625.31	\$ 2,040,667.87		\$ 3,072,695.92	\$ 2,120,953.90		\$ 3,125,739.08	\$ 2,160,459.80		\$ 89,070.61	\$ 80,286.03	\$ 162,194.40	\$ 376,352.38	\$ 182,396.1
Emergency/Temporary Repairs																	
Demolition	\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61		\$ 208,546.61	\$ 208,546.61	\$ 208,546.61	\$ 208,546.61	\$ 208,546.61
Temporary Protection	\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86		\$ 67,883.86	\$ 67,883.86	\$ 67,883.86	\$ 67,883.86	\$ 67,883.86
Temporary Fence	TBD	TBD		TBD	TBD		TBD	TBD		TBD	TBD		TBD	TBD	TBD	TBD	TBD
Sub-Total	\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47		\$ 276,430.47	\$ 276,430.47	\$ 276,430.47	\$ 276,430.47	\$ 276,430.47
GRAND TOTAL	\$ 3,219,773.53	\$ 2,071,031.99		\$ 3,260,055.78	\$ 2,317,098.34		\$ 3,349,128.99	\$ 2,397,384.37		\$ 3,402,169.55	\$ 2,436,890.27		\$ 365,501.08	\$ 356,716.50	\$ 438,624.87	\$ 602,701.85	\$ 458,826.4

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